



PS 130 PTA Meeting MINUTES - Thursday May 17, 2018

Call to Order Lisa - 6:17pm

Reading of Minutes - Waived

Principal's Report - Mrs. Nunziata

- Together with P53, the school celebrated Autism awareness. P53 children visited all classes to talk about autism. Mrs. Nunziata is looking forward to strengthening their relationship with P53
- P53, MS 839 and PS 130 collaborated in making art canvases. MS 839 filmed the work done by PS 130 and P53. These will be hung up for viewing at the end of June.
- PS 130 received a reading rescue grant - this will allow for more time 1 to 1 with a teacher to get extra help.
- 5/23 - Parent Teacher Conferences. You will be contacted by your teacher if she wants to meet with you.
- 5/24- Field day for 3rd-5th grade - dress properly. Bring water and sunblock. Parent volunteers needed.
- 5/24 - Spring Concert 5pm - PS130 band, Guitar Club, Young Talent will perform.
- 5/25 - 5th grade puppetry
- 5/28 - School is closed
- 5/30 - Middle School Workshop.
- 5/31 - PreK & K graduation pictures
- Stepping up ceremonies are per individual classes. Information will be going home soon.
- June 7, 11, 15 - School is closed
- 6/13 - 5th grade senior trip
- 6/21 - 5th grade graduation
- 6/26 - Last day of school. It is a half day.
- Construction will end December 2018!
- Renovation for the lowerschool yard will start summer of 2019

Treasurer's Report - Owen

- Current Cash Balance: \$82K with \$32K (Restricted grant funding)
- Income to Date (Gross)
 - Annual Appeal: \$36K
 - Other Contributions/Grants: \$32K
 - Fundraising Events/Activities: \$90K
 - PTA Store/Yearbook: \$6K
- Expenses to Date
 - School Support/Enrichment: \$85K
 - Fundraising/Community Events: \$23K
 - PTA Store/Yearbook: \$8K
 - Operating Costs: \$3K

SLT Report - Nothing to report, meeting was rescheduled to next week.

Expenditure Requests

- **\$800 - Additional T-Shirts** - Approved
 - There are more orders to be filled

Old Business

- **Music Festival recap** - Bennett
 - Thank you for your support. 30 Parents and 22 acts. It was a wonderful event.
 - Always looking for volunteers, ideas and new leadership for the music committee.
 - Raised \$2K
 - Debbie Deane - Saturday 5/12 - LaFrae Sci and Sonic Black performed. It was a great event, but it had low attendance. Discussing if we should keep to the next day or change the date for more attendance.
- **T-Shirt Sale** - Lisa
 - Going well. We have to purchase more shirts and we want to plan ahead for the Kindergarten beach party in August.

New business/discussion

- **Bylaws Revision - Members at Large** - Rose
 - We would like to amend our Bylaws to add more members at large. We have seen more parent interest in the position and we don't want to turn anyone down.
 - We want to revise the number from 1-4 members to 1-8 members
 - This will allow for more volunteers and less work for a small committee
 - We will announce again in the June meeting and vote in the September PTA meeting.
- **Preliminary 2018-19 Budget - Review** - Lisa
 - This budget is reviewed and approved today and approved again in September.
 - Please see below: - **2018-19 Preliminary Budget Summary**

Questions

- Can we expand the science Bio Bus program to include upper grades?
 - We will look into that. Please see that we have allocated money to the Steam lab/ Maker space at the upper school.
- **SLT Election** - Rose
 - We need 2 parents for a 2 year term
 - Debbie Marcus - I liked that we started the year with a walk thru the school. It's not the same when you see it.
 - It's nice to be part of the decision making
 - Parents and teachers work together in committees to help better our school community.
 - Time commitment is 30 hours per year. You gain these through the core meetings and with your committee. We can also do online workshops
 - Nominees:
 - Matthew Brown, Lori Bierbrier, Ramatu Bangura, Erin Haggerty & Cari Jackson
 - Congratulations to: Ramatu Bangura and Erin Haggerty

Upcoming Events

- **5/18 BCT Performance + 5th Grade Bake Sale**
- **5/24 Spring Concert: featuring PS130 band, Guitar Club, Young Talent and special guests: James Madison High School Jazz band**
- **5/29 5th Grade Happy Hour at Adirondack**
 - This outing is meant for 5th grade parents, but if you go, you won't be kicked out!
- **6/8 Spring Dance**
- **6/24 Brooklyn Cyclones FUNdraiser**
 - Great way to end the school year!

Adjournment - 7:24pm

PS 130 PTA
2018-19 Preliminary Budget Summary - May 17, 2018

How Much Money Will We Raise?

Projected income for the 2018-19 fiscal year is **\$157,650**. To-date, we've raised **\$150,058** during the 2017-18 fiscal year, **\$22,258** more than what was budgeted. Thanks to you, our fundraising is growing, and in addition to our annual appeal, fall fest, and auctions, we will continue to expand a number of exciting initiatives (Winter Bazaar, Fundraisers with the Nets & Luna Park, our Book Sales/Flea Market, movie nights, the Fairway rewards program, Amazon affiliate rewards, and more). We may be able to increase fundraising next year with additional grants - possible grant ideas include: funds to supplement recess coach, lower school yard renovation, technology support, upper school roof garden, and more.

What Will We Do With The Money?

We will spend \$209 per student to support learning at PS 130.

Currently, projected expenditures for all items on our wish list for next year total **\$173,290**. Our unrestricted reserves are **\$81,988** as of May 17, 2018, largely due to fundraising exceeding projections for the last several years. We estimate our unrestricted reserves will be at least **\$50,000 as of June 30, 2018**.

We recommend that PTA spend **\$15,640** of reserves to cover excess expenses.

Significant expenses include:

\$39,000 of the \$68,400 cost for 4 Recess Coaches (we are exploring Grant possibilities to offset this total but we are unlikely to fund the entire expense)

\$12,000 for Library Expenses, including \$5,000 for our lower school library assistant and \$7,000 for the upper school library assistant

\$8,900 for Art (supplies and materials for classrooms, the Art Box program, and more)

\$8,500 for Teacher's Choice (\$100 stipend per teacher, aide, OT/PT staff; \$200 per cluster teacher)

\$7,500 for a revamped Science Curriculum, including BioBus visits for 2nd and 3rd grade

\$7,290 for Professional Development for teachers (Responsive Classroom training)

\$7,000 for ICT/special education consultant

\$4,050 for Visiting Music Artists & Music-related initiatives

\$4,000 for a Steam Lab / Maker Space at the Upper School

\$3,500 for the Reading Recovery Program

\$2,900 for STEM/Technology professional development

\$2,700 for Cool Culture

\$2,500 for Chess in the Schools program

\$1,000 for books to support the work of the Equity & Diversity committee

[NOTE: the Holiday Gift Drive, Yearbook, and T-Shirts are also significant expenses, but are offset by donations/sales]

Expenses Broken Down by Category

Curriculum Enrichment + Teaching Support (including Art & Music, Science Curriculum, Teacher's Choice, professional development, support of the school libraries, and more) = **\$69,240**

Learning Environment Enhancements (including Recess Coaches and supplies, school messenger, copy paper, custodial supplies, garden supplies, and more) = **\$52,500**

Fundraising activities/events expenses = \$22,500

Community Programs (Holiday Gift Drive, 5th Grade Programs, Movie Nights, Family Fridays, Cool Culture, Music Festival, potlucks and more) = **\$17,650**

PTA Operating Expenses = \$4,750

What's Changed from Last Year?

- Expenses for Classroom Enrichment & Teacher Support have increased significantly, largely because of new programs: a new science curriculum & BioBus initiative, and the construction of a STEAM Lab/Maker Space at the Upper School, the PTA taking over the payment for the Reading Recovery & Chess in the Schools programs, and increased Library Support.
- We will continue to streamline some of our expenses so we can do bigger things (fewer \$200-800 expenses in favor of a smaller number of bigger ticket expenditures). Examples include: elimination of 5th grade autograph books; reduction of paper & postage expenses in favor of electronic communication; elimination of peanut bags; elimination of science fair awards expenditure; and for the time-being, elimination of banner expenses for the school and PTA due to the generosity of a private, volunteer donor.

Camp Maritime Presentation

Please "like" our "PS 130 PTA" Facebook page
follow us on Twitter + Instagram @ps130PTA
Navigate to Amazon from ps130pta.com to earn us \$ rewards

PTA COMMITTEE UPDATES

After School Committee

Wingspan has added a class to the second grade program at the Upper School for the 2018-19 school year!

Art Committee & Art Boxes

We've been supporting end of year projects linked to units of study and are already planning for next year's fall projects! Through the Art Box, we are continuing to provide choice time materials and opportunities for K-2 students to do self-directed art work. If you are interested in being involved in Art Committee general projects or Art Box next year, we are seeking volunteers. Please reach out to us at ps130art@gmail.com or ps130artboxprogram@gmail.com -- no prior experience required!

Fifth Grade

May and June are busy months for 5th Grade students and their families. Our Senior BBQ was held on May 4th under great weather and with a lot of parent help. The students had a blast! Thank you to all of our volunteers! And on May 5th the Committee sponsored a very successful 'Family Photo Shoot Fundraiser'. **A special thank you to our photographer, Thomas Newberger!**

Newberger!

Upcoming fundraisers include our Bake Sale at the BCT Spring Performance (May 18th) and a Parent Happy Hour at The Adirondack (May 29th).

Our 5th Grade student's final month at PS 130 will see a host of events including Awards Night (June 5th), the Senior Trip (June 13th) and Graduation and the Senior Dinner and Dance on June 21st. Congratulations to our Class of 2018!

Music

The Music Committee wants to thank the PS 130 community for its fantastic support for the PS 130 Music Festival this past weekend. The Friday night Music Festival Concert was such a joyful event. It was truly a thrill seeing all the kids in the audience soaking in the music.

Thank you to all who gave their time and talents to perform and to everyone who volunteered to help with the event. We couldn't have done it without you,

Also wonderful was the Sat AM Music Festival concert with drummer/educator LaFrae Sci and her band Sonic Black. It was incredibly grooving and swinging— all in attendance were seriously schooled in the roots of jazz and blues from the African -American tradition.

It was joyous weekend. Thank you again!

We are excited for the upcoming PS 130 Spring Concert on Thurs, May 24th at 5 PM featuring PS130 band, Guitar Club, Young Talent with special guests: James Madison High School Jazz band!